

EJECUCION TRIMESTRAL DE INGRESOS DE JULIO - SEPTIEMBRE DEL 2015

CODIGO	DESCRIPCION	PRESUP INICIAL	ADICION	REDUCCION	CREDITO	CONTRACRED	PRESUP TOTAL	RECONOCIM.	RECAUDOS
TOTAL	TOTAL SECCION	7,388,998,802	6,661,126,576	0	0	0	14,050,125,378	7,909,088,284	7,909,088,284
3000	INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS	1,350,800,000	1,667,258,463	0	0	0	3,018,058,463	1,984,825,807	1,984,825,807
3100	INGRESOS CORRIENTES	1,034,800,000	0	0	0	0	1,034,800,000	334,729,059	334,729,059
3120	NO TRIBUTARIOS	1,034,800,000	0	0	0	0	1,034,800,000	334,729,059	334,729,059
3121	VENTA DE BIENES Y SERVICIOS	738,000,000	0	0	0	0	738,000,000	230,440,662	230,440,662
312101	MATRICULAS PRESENCIALES	205,000,000	0	0	0	0	205,000,000	173,820,684	173,820,684
312101.01	Gestion de Redes y Sistemas Teleinformaticos	30,000,000	0	0	0	0	30,000,000	20,533,784	20,533,784
312101.02	Agropecuaria	30,000,000	0	0	0	0	30,000,000	16,974,600	16,974,600
312101.03	Gestion empresarial	35,000,000	0	0	0	0	35,000,000	32,104,019	32,104,019
312101.04	Trabajo Social y Comunitario	30,000,000	0	0	0	0	30,000,000	9,587,990	9,587,990
312101.06	Gestion y Construccion de Obras Civiles	40,000,000	0	0	0	0	40,000,000	70,244,532	70,244,532
312101.07	Agroindustrial	20,000,000	0	0	0	0	20,000,000	5,864,204	5,864,204
312101.08	Industrial	20,000,000	0	0	0	0	20,000,000	18,511,555	18,511,555
312102	MATRICULAS DISTANCIA	80,000,000	0	0	0	0	80,000,000	23,666,251	23,666,251
312102.01	Distancia	80,000,000	0	0	0	0	80,000,000	23,666,251	23,666,251
312102.03	San Pablo	2,500,000	0	0	0	0	2,500,000	158,000	158,000
312102.04	San Sebastian	7,000,000	0	0	0	0	7,000,000	3,381,662	3,381,662
312102.05	Malaga	4,000,000	0	0	0	0	4,000,000	2,042,000	2,042,000
312102.06	Pamplona	2,500,000	0	0	0	0	2,500,000	483,280	483,280
312102.07	Velez	3,500,000	0	0	0	0	3,500,000	1,317,700	1,317,700
312102.08	Saravena	600,000	0	0	0	0	600,000	580,000	580,000
312102.09	Sonson	500,000	0	0	0	0	500,000	480,100	480,100
312102.10	Medellin	8,000,000	0	0	0	0	8,000,000	3,911,765	3,911,765
312102.12	Puerto triunfo	1,500,000	0	0	0	0	1,500,000	601,000	601,000
312102.15	Landazuri	4,500,000	0	0	0	0	4,500,000	1,176,350	1,176,350
312102.16	La Ceja	19,000,000	0	0	0	0	19,000,000	0	0
312102.19	Montes de Maria	2,000,000	0	0	0	0	2,000,000	1,430,317	1,430,317
312102.22	Escuela de Educacion Superior de Colombia	6,900,000	0	0	0	0	6,900,000	1,926,900	1,926,900
312102.23	El Tarra	500,000	0	0	0	0	500,000	337,000	337,000
312102.24	Corozal	7,000,000	0	0	0	0	7,000,000	2,476,462	2,476,462
312102.25	Santa Rosa de Morales	1,000,000	0	0	0	0	1,000,000	916,215	916,215
312102.26	Tibu	4,000,000	0	0	0	0	4,000,000	1,543,100	1,543,100
312102.29	Cartagena	5,000,000	0	0	0	0	5,000,000	904,400	904,400

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312103	OTROS SERVICIOS ACADEMICOS	453,000,000	0	0	0	0	453,000,000	32,953,727	32,953,727
312103.01	Derechos de Grado	50,000,000	0	0	0	0	50,000,000	22,523,463	22,523,463
312103.02	Habilitaciones	10,000,000	0	0	0	0	10,000,000	412,000	412,000
312103.03	Validaciones - Homologaciones	12,000,000	0	0	0	0	12,000,000	2,446,000	2,446,000
312103.04	Certificados y Constancias	20,000,000	0	0	0	0	20,000,000	11,879,791	11,879,791
312103.05	Inscripciones	30,000,000	0	0	0	0	30,000,000	9,366,120	9,366,120
312103.06	Contenidos Programaticos	10,000,000	0	0	0	0	10,000,000	7,969,000	7,969,000
312103.07	Diplomados	140,000,000	0	0	0	0	140,000,000	0	0
312103.08	Servicio de residencias	10,000,000	0	0	0	0	10,000,000	6,529,940	6,529,940
312103.09	Servicios de taller offsett	1,000,000	0	0	0	0	1,000,000	0	0
312103.10	Otros Servicios	30,000,000	0	0	0	0	30,000,000	14,176,126	14,176,126
312103.11	Seminario	140,000,000	0	0	0	0	140,000,000	-42,348,713	-42,348,713
3123	OPERACIONES COMERCIALES	83,800,000	0	0	0	0	83,800,000	22,153,900	22,153,900
312301	PRODUCTOS PECUARIOS	36,000,000	0	0	0	0	36,000,000	4,439,500	4,439,500
312301.01	Huevos	25,000,000	0	0	0	0	25,000,000	2,596,600	2,596,600
312301.02	Leche y Derivados	11,000,000	0	0	0	0	11,000,000	1,842,900	1,842,900
312302	SEMOVIENTES	32,800,000	0	0	0	0	32,800,000	17,714,400	17,714,400
312302.02	Porcinos	20,000,000	0	0	0	0	20,000,000	480,000	480,000
312302.03	Bovinos	10,000,000	0	0	0	0	10,000,000	17,047,400	17,047,400
312302.04	Avicolas	1,800,000	0	0	0	0	1,800,000	0	0
312302.05	Cuniculos	1,000,000	0	0	0	0	1,000,000	187,000	187,000
312303	HORTALIZAS Y VERDURAS	15,000,000	0	0	0	0	15,000,000	0	0
312303.01	Verduras	3,000,000	0	0	0	0	3,000,000	0	0
312303.02	Papa la caldera	10,000,000	0	0	0	0	10,000,000	0	0
312303.03	Frutas	1,000,000	0	0	0	0	1,000,000	0	0
312303.04	Forestales- Arboles y otros	1,000,000	0	0	0	0	1,000,000	0	0
3128	OTROS INGRESOS	213,000,000	0	0	0	0	213,000,000	82,134,497	82,134,497
3128.01	Reintegro de Iva	50,000,000	0	0	0	0	50,000,000	9,808,134	9,808,134
3128.02	Recuperaciones	18,000,000	0	0	0	0	18,000,000	4,819,650	4,819,650
3128.06	Arriendos	25,000,000	0	0	0	0	25,000,000	9,100,000	9,100,000
3128.09	Proyectos Educativos y de Extension	120,000,000	0	0	0	0	120,000,000	58,406,713	58,406,713
3200	RECURSOS DE CAPITAL	156,000,000	1,265,316,905	0	0	0	1,421,316,905	1,315,360,712	1,315,360,712
3200.01	Recuperacion de Cartera	150,000,000	0	0	0	0	150,000,000	15,677,380	15,677,380

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3200.02	Intereses y rendimientos financieros	6,000,000	0	0	0	0	6,000,000	34,366,427	34,366,427
3250	RECURSOS DEL BALANCE	0	1,265,316,905	0	0	0	1,265,316,905	1,265,316,905	1,265,316,905
3250.01	Recursos del Balance	0	1,265,316,905	0	0	0	1,265,316,905	1,265,316,905	1,265,316,905
3300	APORTES DEL DEPARTAMENTO	160,000,000	401,941,558	0	0	0	561,941,558	334,736,036	334,736,036
3300.01	FORTALECIMIENTO DEL DESARROLLO ACADEMICO	160,000,000	401,941,558	0	0	0	561,941,558	334,736,036	334,736,036
4000	APORTES DE LA NACION	6,038,198,802	1,601,892,060	0	0	0	7,640,090,862	5,514,279,852	5,514,279,852
4100	FUNCIONAMIENTO	2,834,414,682	0	0	0	0	2,834,414,682	708,603,672	708,603,672
4100.1	TRANSFERENCIAS GASTOS DE PERSONAL	2,834,414,682	0	0	0	0	2,834,414,682	708,603,672	708,603,672
4100.2	TRANSFERENCIAS IMPUESTO PARA LA EQUIDAD CREE	3,203,784,120	1,601,892,060	0	0	0	4,805,676,180	4,805,676,180	4,805,676,180
5000	INVERSION	0	3,391,976,053	0	0	0	3,391,976,053	409,982,625	409,982,625
5200	CONVENIO DE ASOCIACION 20150484 NACION-MIN-AGRICULTURA-GOBERNACION-ISER	0	3,391,976,053	0	0	0	3,391,976,053	409,982,625	409,982,625
5200-10	Convenio de Asociacion 20150484 Nacion-Min Agricultura-Gobernacion-Iser	0	3,391,976,053	0	0	0	3,391,976,053	409,982,625	409,982,625

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