

EJECUCION TRIMESTRAL DE INGRESOS DE ENERO - MARZO DEL 2015

CODIGO	DESCRIPCION	PRESUP INICIAL	ADICION	REDUCCION	CREDITO	CONTRACRED	PRESUP TOTAL	RECONOCIM.	RECAUDOS
TOTAL	TOTAL SECCION	7,388,998,802	1,265,316,905	0	0	0	8,654,315,707	1,085,344,065	1,085,344,065
3000	INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS	1,350,800,000	1,265,316,905	0	0	0	2,616,116,905	376,740,393	376,740,393
3100	INGRESOS CORRIENTES	1,034,800,000	0	0	0	0	1,034,800,000	212,144,539	212,144,539
3120	NO TRIBUTARIOS	1,034,800,000	0	0	0	0	1,034,800,000	212,144,539	212,144,539
3121	VENTA DE BIENES Y SERVICIOS	738,000,000	0	0	0	0	738,000,000	171,838,273	171,838,273
312101	MATRICULAS PRESENCIALES	205,000,000	0	0	0	0	205,000,000	72,787,320	72,787,320
312101.01	Gestion de Redes y Sistemas Teleinformaticos	30,000,000	0	0	0	0	30,000,000	12,072,580	12,072,580
312101.02	Agropecuaria	30,000,000	0	0	0	0	30,000,000	9,871,020	9,871,020
312101.03	Gestion empresarial	35,000,000	0	0	0	0	35,000,000	9,586,595	9,586,595
312101.04	Trabajo Social y Comunitario	30,000,000	0	0	0	0	30,000,000	6,815,080	6,815,080
312101.06	Gestion y Construccion de Obras Civiles	40,000,000	0	0	0	0	40,000,000	24,917,835	24,917,835
312101.07	Agroindustrial	20,000,000	0	0	0	0	20,000,000	3,252,250	3,252,250
312101.08	Industrial	20,000,000	0	0	0	0	20,000,000	6,271,960	6,271,960
312102	MATRICULAS DISTANCIA	80,000,000	0	0	0	0	80,000,000	21,893,465	21,893,465
312102.01	Distancia	80,000,000	0	0	0	0	80,000,000	1,063,220	1,063,220
312102.03	San Pablo	0	0	0	0	0	0	1,989,915	1,989,915
312102.04	San Sebastian	0	0	0	0	0	0	1,984,524	1,984,524
312102.05	Malaga	0	0	0	0	0	0	1,464,000	1,464,000
312102.07	Velez	0	0	0	0	0	0	2,029,702	2,029,702
312102.10	Medellin	0	0	0	0	0	0	493,250	493,250
312102.12	Puerto triunfo	0	0	0	0	0	0	740,915	740,915
312102.15	Landazuri	0	0	0	0	0	0	1,806,400	1,806,400
312102.19	Montes de Maria	0	0	0	0	0	0	437,000	437,000
312102.22	Escuela de Educacion Superior de Colombia	0	0	0	0	0	0	2,415,724	2,415,724
312102.24	Corozal	0	0	0	0	0	0	3,351,575	3,351,575
312102.25	Santa Rosa de Morales	0	0	0	0	0	0	579,915	579,915
312102.26	Tibu	0	0	0	0	0	0	2,060,800	2,060,800
312102.29	Cartagena	0	0	0	0	0	0	1,476,525	1,476,525
312103	OTROS SERVICIOS ACADEMICOS	453,000,000	0	0	0	0	453,000,000	77,157,488	77,157,488
312103.01	Derechos de Grado	50,000,000	0	0	0	0	50,000,000	49,364,600	49,364,600
312103.02	Habilitaciones	10,000,000	0	0	0	0	10,000,000	308,000	308,000
312103.03	Validaciones - Homologaciones	12,000,000	0	0	0	0	12,000,000	1,288,395	1,288,395
312103.04	Certificados y Constancias	20,000,000	0	0	0	0	20,000,000	7,209,940	7,209,940

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312103.05	Inscripciones	30,000,000	0	0	0	0	30,000,000	12,000,488	12,000,488
312103.06	Contenidos Programaticos	10,000,000	0	0	0	0	10,000,000	4,085,300	4,085,300
312103.07	Diplomados	140,000,000	0	0	0	0	140,000,000	0	0
312103.08	Servicio de residencias	10,000,000	0	0	0	0	10,000,000	2,770,765	2,770,765
312103.09	Servicios de taller offsett	1,000,000	0	0	0	0	1,000,000	0	0
312103.10	Otros Servicios	30,000,000	0	0	0	0	30,000,000	130,000	130,000
312103.11	Seminario	140,000,000	0	0	0	0	140,000,000	0	0
3123	OPERACIONES COMERCIALES	83,800,000	0	0	0	0	83,800,000	6,068,000	6,068,000
312301	PRODUCTOS PECUARIOS	36,000,000	0	0	0	0	36,000,000	5,053,000	5,053,000
312301.01	Huevos	25,000,000	0	0	0	0	25,000,000	2,432,500	2,432,500
312301.02	Leche y Derivados	11,000,000	0	0	0	0	11,000,000	2,620,500	2,620,500
312302	SEMOVIENTES	32,800,000	0	0	0	0	32,800,000	975,000	975,000
312302.02	Porcinos	20,000,000	0	0	0	0	20,000,000	720,000	720,000
312302.03	Bovinos	10,000,000	0	0	0	0	10,000,000	0	0
312302.04	Avicolas	1,800,000	0	0	0	0	1,800,000	0	0
312302.05	Cuniculos	1,000,000	0	0	0	0	1,000,000	255,000	255,000
312303	HORTALIZAS Y VERDURAS	15,000,000	0	0	0	0	15,000,000	40,000	40,000
312303.01	Verduras	3,000,000	0	0	0	0	3,000,000	0	0
312303.02	Papa la caldera	10,000,000	0	0	0	0	10,000,000	0	0
312303.03	Frutas	1,000,000	0	0	0	0	1,000,000	0	0
312303.04	Forestales- Arboles y otros	1,000,000	0	0	0	0	1,000,000	40,000	40,000
3128	OTROS INGRESOS	213,000,000	0	0	0	0	213,000,000	34,238,266	34,238,266
3128.01	Reintegro de Iva	50,000,000	0	0	0	0	50,000,000	26,775,353	26,775,353
3128.02	Recuperaciones	18,000,000	0	0	0	0	18,000,000	7,462,913	7,462,913
3128.06	Arriendos	25,000,000	0	0	0	0	25,000,000	0	0
3128.09	Fortalecimientos del Desarrollo Academico	120,000,000	0	0	0	0	120,000,000	0	0
3200	RECURSOS DE CAPITAL	156,000,000	1,265,316,905	0	0	0	1,421,316,905	72,321,272	72,321,272
3200.01	Recuperacion de Cartera	150,000,000	0	0	0	0	150,000,000	35,351,746	35,351,746
3200.02	Intereses y rendimientos financieros	6,000,000	0	0	0	0	6,000,000	36,969,526	36,969,526
3250	RECURSOS DEL BALANCE	0	1,265,316,905	0	0	0	1,265,316,905	0	0
3250.01	Recursos del Balance	0	1,265,316,905	0	0	0	1,265,316,905	0	0
3300	APORTES DEL DEPARTAMENTO	160,000,000	0	0	0	0	160,000,000	92,274,582	92,274,582
3300.01	FORTALECIMIENTO DEL DESARROLLO ACADEMICO	160,000,000	0	0	0	0	160,000,000	92,274,582	92,274,582

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4000	APORTES DE LA NACION	6,038,198,802	0	0	0	0	6,038,198,802	708,603,672	708,603,672
4100	FUNCIONAMIENTO	2,834,414,682	0	0	0	0	2,834,414,682	708,603,672	708,603,672
4100.1	TRANSFERENCIAS GASTOS DE PERSONAL	2,834,414,682	0	0	0	0	2,834,414,682	708,603,672	708,603,672
4100.2	TRANSFERENCIAS IMPUESTO PARA LA EQUIDAD CREE	3,203,784,120	0	0	0	0	3,203,784,120	0	0

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