

## EJECUCION TRIMESTRAL DE INGRESOS DE ABRIL - JUNIO DEL 2015

CODIGO	DESCRIPCION	PRESUP INICIAL	ADICION	REDUCCION	CREDITO	CONTRACRED	PRESUP TOTAL	RECONOCIM.	RECAUDOS
<b>TOTAL</b>	<b>TOTAL SECCION</b>	7,388,998,802	1,332,522,427	0	0	0	8,721,521,229	1,006,357,841	1,006,357,841
<b>3000</b>	<b>INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS</b>	1,350,800,000	1,332,522,427	0	0	0	2,683,322,427	297,754,169	297,754,169
<b>3100</b>	<b>INGRESOS CORRIENTES</b>	1,034,800,000	0	0	0	0	1,034,800,000	125,586,141	125,586,141
<b>3120</b>	<b>NO TRIBUTARIOS</b>	1,034,800,000	0	0	0	0	1,034,800,000	125,586,141	125,586,141
<b>3121</b>	<b>VENTA DE BIENES Y SERVICIOS</b>	738,000,000	0	0	0	0	738,000,000	115,699,525	115,699,525
<b>312101</b>	<b>MATRICULAS PRESENCIALES</b>	205,000,000	0	0	0	0	205,000,000	3,201,136	3,201,136
312101.01	Gestion de Redes y Sistemas Teleinformaticos	30,000,000	0	0	0	0	30,000,000	1,693,699	1,693,699
312101.02	Agropecuaria	30,000,000	0	0	0	0	30,000,000	440,000	440,000
312101.03	Gestion empresarial	35,000,000	0	0	0	0	35,000,000	745,175	745,175
312101.04	Trabajo Social y Comunitario	30,000,000	0	0	0	0	30,000,000	322,262	322,262
312101.06	Gestion y Construccion de Obras Civiles	40,000,000	0	0	0	0	40,000,000	0	0
312101.07	Agroindustrial	20,000,000	0	0	0	0	20,000,000	0	0
312101.08	Industrial	20,000,000	0	0	0	0	20,000,000	0	0
<b>312102</b>	<b>MATRICULAS DISTANCIA</b>	80,000,000	0	0	0	0	80,000,000	30,224,096	30,224,096
312102.01	Distancia	80,000,000	0	0	0	0	80,000,000	635,000	635,000
312102.04	San Sebastian	0	0	0	0	0	0	2,055,587	2,055,587
312102.05	Malaga	0	0	0	0	0	0	135,175	135,175
312102.09	Sonson	0	0	0	0	0	0	470,100	470,100
312102.10	Medellin	0	0	0	0	0	0	4,574,062	4,574,062
312102.15	Landazuri	0	0	0	0	0	0	1,154,660	1,154,660
312102.16	La Ceja	0	0	0	0	0	0	18,310,600	18,310,600
312102.22	Escuela de Educacion Superior de Colombia	0	0	0	0	0	0	590,000	590,000
312102.24	Corozal	0	0	0	0	0	0	849,950	849,950
312102.29	Cartagena	0	0	0	0	0	0	1,448,962	1,448,962
<b>312103</b>	<b>OTROS SERVICIOS ACADEMICOS</b>	453,000,000	0	0	0	0	453,000,000	82,274,293	82,274,293
312103.01	Derechos de Grado	50,000,000	0	0	0	0	50,000,000	9,614,785	9,614,785
312103.02	Habilitaciones	10,000,000	0	0	0	0	10,000,000	1,457,000	1,457,000
312103.03	Validaciones - Homologaciones	12,000,000	0	0	0	0	12,000,000	3,973,200	3,973,200
312103.04	Certificados y Constancias	20,000,000	0	0	0	0	20,000,000	9,007,420	9,007,420
312103.05	Inscripciones	30,000,000	0	0	0	0	30,000,000	643,575	643,575
312103.06	Contenidos Programaticos	10,000,000	0	0	0	0	10,000,000	2,443,500	2,443,500
312103.07	Diplomados	140,000,000	0	0	0	0	140,000,000	0	0
312103.08	Servicio de residencias	10,000,000	0	0	0	0	10,000,000	1,909,100	1,909,100

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312103.09	Servicios de taller offsett	1,000,000	0	0	0	0	1,000,000	0	0
312103.10	Otros Servicios	30,000,000	0	0	0	0	30,000,000	0	0
312103.11	Seminario	140,000,000	0	0	0	0	140,000,000	53,225,713	53,225,713
<b>3123</b>	<b>OPERACIONES COMERCIALES</b>	83,800,000	0	0	0	0	83,800,000	5,608,206	5,608,206
<b>312301</b>	<b>PRODUCTOS PECUARIOS</b>	36,000,000	0	0	0	0	36,000,000	5,038,206	5,038,206
312301.01	Huevos	25,000,000	0	0	0	0	25,000,000	3,291,000	3,291,000
312301.02	Leche y Derivados	11,000,000	0	0	0	0	11,000,000	1,747,206	1,747,206
<b>312302</b>	<b>SEMOVIENTES</b>	32,800,000	0	0	0	0	32,800,000	480,000	480,000
312302.02	Porcinos	20,000,000	0	0	0	0	20,000,000	360,000	360,000
312302.03	Bovinos	10,000,000	0	0	0	0	10,000,000	0	0
312302.04	Avicolas	1,800,000	0	0	0	0	1,800,000	0	0
312302.05	Cuniculos	1,000,000	0	0	0	0	1,000,000	120,000	120,000
<b>312303</b>	<b>HORTALIZAS Y VERDURAS</b>	15,000,000	0	0	0	0	15,000,000	90,000	90,000
312303.01	Verduras	3,000,000	0	0	0	0	3,000,000	0	0
312303.02	Papa la caldera	10,000,000	0	0	0	0	10,000,000	0	0
312303.03	Frutas	1,000,000	0	0	0	0	1,000,000	0	0
312303.04	Forestales- Arboles y otros	1,000,000	0	0	0	0	1,000,000	90,000	90,000
<b>3128</b>	<b>OTROS INGRESOS</b>	213,000,000	0	0	0	0	213,000,000	4,278,410	4,278,410
3128.01	Reintegro de Iva	50,000,000	0	0	0	0	50,000,000	1,003,430	1,003,430
3128.02	Recuperaciones	18,000,000	0	0	0	0	18,000,000	1,774,980	1,774,980
3128.06	Arriendos	25,000,000	0	0	0	0	25,000,000	1,500,000	1,500,000
3128.09	Fortalecimientos del Desarrollo Academico	120,000,000	0	0	0	0	120,000,000	0	0
<b>3200</b>	<b>RECURSOS DE CAPITAL</b>	156,000,000	1,265,316,905	0	0	0	1,421,316,905	37,237,087	37,237,087
3200.01	Recuperacion de Cartera	150,000,000	0	0	0	0	150,000,000	15,598,120	15,598,120
3200.02	Intereses y rendimientos financieros	6,000,000	0	0	0	0	6,000,000	21,638,967	21,638,967
<b>3250</b>	<b>RECURSOS DEL BALANCE</b>	0	1,265,316,905	0	0	0	1,265,316,905	0	0
3250.01	Recursos del Balance	0	1,265,316,905	0	0	0	1,265,316,905	0	0
<b>3300</b>	<b>APORTES DEL DEPARTAMENTO</b>	160,000,000	67,205,522	0	0	0	227,205,522	134,930,941	134,930,941
3300.01	FORTALECIMIENTO DEL DESARROLLO ACADEMICO	160,000,000	67,205,522	0	0	0	227,205,522	134,930,941	134,930,941
<b>4000</b>	<b>APORTES DE LA NACION</b>	6,038,198,802	0	0	0	0	6,038,198,802	708,603,672	708,603,672
<b>4100</b>	<b>FUNCIONAMIENTO</b>	2,834,414,682	0	0	0	0	2,834,414,682	708,603,672	708,603,672
4100.1	TRANSFERENCIAS GASTOS DE PERSONAL	2,834,414,682	0	0	0	0	2,834,414,682	708,603,672	708,603,672
4100.2	TRANSFERENCIAS IMPUESTO PARA LA EQUIDAD CREE	3,203,784,120	0	0	0	0	3,203,784,120	0	0

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