

**EJECUCION ACUMULADA DE EGRESOS**

| Sucursal<br>00   |   | Vigencia<br>ACTUAL      |                         |                          |                         | Fecha Inicial<br>01/01/2020 |                         | Fecha Final<br>30/09/2020 |                         |                   |        |
|------------------|---|-------------------------|-------------------------|--------------------------|-------------------------|-----------------------------|-------------------------|---------------------------|-------------------------|-------------------|--------|
| RUBRO            | NOMBRE  | PRESUPUESTO INICIAL     | AJUSTES                 | PRESUPUESTO DEFINITIVO   | DISPONIB.               | REGISTROS                   | DEFINITIVAS             | PAGOS                     | SALDO POR EJECUTAR      | FUENTE DE RECURSO | % EJEC |
| <b>2.8</b>       | <b>GASTOS</b>   | <b>8,688,757,400.00</b> | <b>4,263,985,686.00</b> | <b>12,952,743,086.00</b> | <b>5,447,785,071.00</b> | <b>4,985,432,663.00</b>     | <b>4,115,258,474.00</b> | <b>4,114,582,797.00</b>   | <b>7,967,310,423.00</b> | <b>00</b>         | 38.49  |
| <b>2.8.1</b>     | <b>FUNCIONAMIENTO</b>   | <b>6,798,789,150.00</b> | <b>2,567,112,020.00</b> | <b>9,365,901,170.00</b>  | <b>5,068,992,211.00</b> | <b>4,850,377,463.00</b>     | <b>3,980,203,274.00</b> | <b>3,979,527,597.00</b>   | <b>4,515,523,707.00</b> | <b>00</b>         | 51.79  |
| <b>2.8.1.1</b>   | <b>SERVICIOS PERSONALES Y CONTRIBUCIONES INHERENTES ASOCIADAS A LA NOMINA</b> | <b>4,223,865,365.00</b> | <b>1,376,971,277.00</b> | <b>5,600,836,642.00</b>  | <b>2,706,460,251.00</b> | <b>2,705,482,651.00</b>     | <b>2,703,403,251.00</b> | <b>2,703,402,951.00</b>   | <b>2,895,353,991.00</b> | <b>00</b>         | 48.30  |
| 2.8.1.1.1        | Sueldo  | 2,404,020,687.00        | 977,106,131.00          | 3,381,126,818.00         | 1,961,282,398.00        | 1,961,282,398.00            | 1,961,282,398.00        | 1,961,282,398.00          | 1,419,844,420.00        | 00                | 58.01  |
| 2.8.1.1.10       | Vacaciones  | 148,812,232.00          | 17,416,678.00           | 166,228,910.00           | 436,762.00              | 436,762.00                  | 436,762.00              | 436,762.00                | 165,792,148.00          | 00                | 0.26   |
| 2.8.1.1.11       | Indemnización Por Vacaciones  | 20,000,000.00           | 20,000,000.00           | 40,000,000.00            | 15,713,128.00           | 15,713,128.00               | 15,713,128.00           | 15,713,128.00             | 24,286,872.00           | 00                | 39.28  |
| 2.8.1.1.12       | Cesantías   | 30,000,000.00           | 30,000,000.00           | 60,000,000.00            | 9,372,136.00            | 9,372,136.00                | 9,372,136.00            | 9,372,136.00              | 50,627,864.00           | 00                | 15.62  |
| 2.8.1.1.13       | Fondo Nacional del Ahorro - Cesantías   | 233,320,698.00          | 24,558,172.00           | 257,878,870.00           | 0.00                    | 0.00                        | 0.00                    | 0.00                      | 257,878,870.00          | 00                | 0.00   |
| 2.8.1.1.14       | Intereses de Cesantías  | 31,598,484.00           | 6,546,980.00            | 38,145,464.00            | 405,114.00              | 405,114.00                  | 405,114.00              | 405,114.00                | 37,740,350.00           | 00                | 1.06   |
| 2.8.1.1.15       | Aportes a la Seguridad Social en Pensión Público                              | 212,275,155.00          | 43,007,723.00           | 255,282,878.00           | 131,005,300.00          | 131,005,300.00              | 131,005,300.00          | 131,005,100.00            | 124,277,578.00          | 00                | 51.32  |
| 2.8.1.1.16       | Aportes a la Seguridad Social en Pensiones Privadas                           | 105,462,389.00          | 28,671,816.00           | 134,134,205.00           | 65,805,500.00           | 65,805,500.00               | 65,805,500.00           | 65,805,400.00             | 68,328,705.00           | 00                | 49.06  |
| 2.8.1.1.17       | Aportes a la Seguridad Social en Salud - EPS Públicas                         | 35,792,233.00           | 15,231,902.00           | 51,024,135.00            | 32,231,900.00           | 32,231,900.00               | 32,231,900.00           | 32,231,900.00             | 18,792,235.00           | 00                | 63.17  |
| 2.8.1.1.18       | Aportes a la Seguridad Social en Salud - EPS Privadas                         | 189,271,861.00          | 35,541,105.00           | 224,812,966.00           | 139,343,600.00          | 139,343,600.00              | 139,343,600.00          | 139,343,600.00            | 85,469,366.00           | 00                | 61.98  |
| 2.8.1.1.19       | Aportes a la Caja de Compensacion Familiar - CCF                              | 106,476,434.00          | 23,893,180.00           | 130,369,614.00           | 80,620,300.00           | 80,620,300.00               | 80,620,300.00           | 80,620,300.00             | 49,749,314.00           | 00                | 61.84  |
| 2.8.1.1.2        | Horas extras, Dominicales y Festivos  | 5,000,000.00            | 0.00                    | 5,000,000.00             | 0.00                    | 0.00                        | 0.00                    | 0.00                      | 5,000,000.00            | 00                | 0.00   |
| 2.8.1.1.20       | Aportes al Instituto Colombiano de Bienestar Familiar - ICBF                  | 80,030,167.00           | 17,747,043.00           | 97,777,210.00            | 60,464,500.00           | 60,464,500.00               | 60,464,500.00           | 60,464,500.00             | 37,312,710.00           | 00                | 61.84  |
| 2.8.1.1.21       | Aportes Generales al Sistema de Riesgos Laborales                             | 28,821,583.00           | 3,118,060.00            | 31,939,643.00            | 20,417,300.00           | 19,439,700.00               | 17,360,300.00           | 17,360,300.00             | 12,499,943.00           | 00                | 60.86  |
| 2.8.1.1.22       | Dotación  | 15,000,000.00           | 0.00                    | 15,000,000.00            | 0.00                    | 0.00                        | 0.00                    | 0.00                      | 15,000,000.00           | 00                | 0.00   |
| 2.8.1.1.3        | Subsidio de Alimentación  | 10,489,940.00           | 0.00                    | 10,489,940.00            | 6,030,511.00            | 6,030,511.00                | 6,030,511.00            | 6,030,511.00              | 4,459,429.00            | 00                | 57.49  |
| 2.8.1.1.4        | Auxilio de Transporte   | 9,369,410.00            | 5,000,000.00            | 14,369,410.00            | 9,393,999.00            | 9,393,999.00                | 9,393,999.00            | 9,393,999.00              | 4,975,411.00            | 00                | 65.37  |
| 2.8.1.1.5        | Prima de Servicios  | 115,756,959.00          | 25,657,151.00           | 141,414,110.00           | 99,332,554.00           | 99,332,554.00               | 99,332,554.00           | 99,332,554.00             | 42,081,556.00           | 00                | 70.24  |
| 2.8.1.1.6        | Bonificación por Servicios Prestados  | 76,431,695.00           | 17,747,200.00           | 94,178,895.00            | 60,359,182.00           | 60,359,182.00               | 60,359,182.00           | 60,359,182.00             | 33,819,713.00           | 00                | 64.09  |
| 2.8.1.1.7        | Bonificación por Recreación   | 14,069,776.00           | 3,322,357.00            | 17,392,133.00            | 625,432.00              | 625,432.00                  | 625,432.00              | 625,432.00                | 16,766,701.00           | 00                | 3.60   |
| 2.8.1.1.8        | Prima de Navidad  | 237,747,069.00          | 55,679,580.00           | 293,426,649.00           | 9,372,136.00            | 9,372,136.00                | 9,372,136.00            | 9,372,136.00              | 284,054,513.00          | 00                | 3.19   |
| 2.8.1.1.9        | prima de Vacaciones   | 114,118,593.00          | 26,726,199.00           | 140,844,792.00           | 4,248,499.00            | 4,248,499.00                | 4,248,499.00            | 4,248,499.00              | 136,596,293.00          | 00                | 3.02   |
| <b>2.8.1.2</b>   | <b>SERVICIOS PERSONALES INDIRECTOS</b>  | <b>1,281,023,785.00</b> | <b>509,165,561.00</b>   | <b>1,790,189,346.00</b>  | <b>1,508,707,973.00</b> | <b>1,447,381,158.00</b>     | <b>884,825,556.00</b>   | <b>884,150,179.00</b>     | <b>342,808,188.00</b>   | <b>00</b>         | 80.85  |
| 2.8.1.2.1        | Honorarios  | 491,131,200.00          | 102,340,088.00          | 593,471,288.00           | 558,188,791.00          | 529,669,890.00              | 323,468,525.00          | 323,468,525.00            | 63,801,398.00           | 00                | 89.25  |
| <b>2.8.1.2.2</b> | <b>Hora Cátedra</b>   | <b>789,892,585.00</b>   | <b>406,825,473.00</b>   | <b>1,196,718,058.00</b>  | <b>950,519,182.00</b>   | <b>917,711,268.00</b>       | <b>561,357,031.00</b>   | <b>560,681,654.00</b>     | <b>279,006,790.00</b>   | <b>00</b>         | 76.69  |
| 2.8.1.2.2.1      | Sueldo  | 521,226,439.00          | 288,437,633.00          | 809,664,072.00           | 754,613,621.00          | 721,805,707.00              | 365,451,470.00          | 365,258,370.00            | 87,858,365.00           | 00                | 89.15  |
| 2.8.1.2.2.10     | Aportes a la Seguridad en Salud- EPS Privadas                                 | 39,056,402.00           | 8,380,350.00            | 47,436,752.00            | 28,017,900.00           | 28,017,900.00               | 28,017,900.00           | 28,017,900.00             | 19,418,852.00           | 00                | 59.06  |
| 2.8.1.2.2.11     | Aportes a Caja de Compensación Familiar -CCF                                  | 10,730,989.00           | 15,777,505.00           | 26,508,494.00            | 16,447,200.00           | 16,447,200.00               | 16,447,200.00           | 16,447,200.00             | 10,061,294.00           | 00                | 62.05  |
| 2.8.1.2.2.12     | Aportes al Instituto Colombiano de Bienestar Familiar - ICBF                  | 8,236,742.00            | 14,083,129.00           | 22,319,871.00            | 12,340,700.00           | 12,340,700.00               | 12,340,700.00           | 12,340,700.00             | 9,979,171.00            | 00                | 55.29  |
| 2.8.1.2.2.13     | Aportes Generales al Sistema de Riesgos Laborales - ARL                       | 2,056,011.00            | 6,362,464.00            | 8,418,475.00             | 2,163,900.00            | 2,163,900.00                | 2,163,900.00            | 2,163,900.00              | 6,254,575.00            | 00                | 25.70  |
| 2.8.1.2.2.14     | Indemnización de Vacaciones   | 0.00                    | 14,000,000.00           | 14,000,000.00            | 13,183,632.00           | 13,183,632.00               | 13,183,632.00           | 13,116,717.00             | 816,368.00              | 00                | 94.17  |
| 2.8.1.2.2.15     | Bonificación por Recreación   | 0.00                    | 2,000,000.00            | 2,000,000.00             | 1,763,401.00            | 1,763,401.00                | 1,763,401.00            | 1,754,451.00              | 236,599.00              | 00                | 88.17  |
| 2.8.1.2.2.2      | Prima de Navidad  | 43,047,188.00           | 15,864,158.00           | 58,911,346.00            | 26,369,025.00           | 26,369,025.00               | 26,369,025.00           | 26,235,242.00             | 32,542,321.00           | 00                | 44.76  |
| 2.8.1.2.2.3      | Prima de vacaciones   | 22,077,548.00           | 7,918,176.00            | 29,995,724.00            | 13,183,632.00           | 13,183,632.00               | 13,183,632.00           | 13,116,717.00             | 16,812,092.00           | 00                | 43.95  |
| 2.8.1.2.2.4      | Cesantías   | 44,172,263.00           | 8,021,622.00            | 52,193,885.00            | 26,369,025.00           | 26,369,025.00               | 26,369,025.00           | 26,235,242.00             | 25,824,860.00           | 00                | 50.52  |

**EJECUCION ACUMULADA DE EGRESOS**

| Sucursal<br>00 |  | Vigencia<br>ACTUAL      |                         |                         |                       | Fecha Inicial<br>01/01/2020 |                       | Fecha Final<br>30/09/2020 |                         |                   |              |
|----------------|--|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------------|-----------------------|---------------------------|-------------------------|-------------------|--------------|
| RUBRO          | NOMBRE   | PRESUPUESTO INICIAL     | AJUSTES                 | PRESUPUESTO DEFINITIVO  | DISPONIB.             | REGISTROS                   | DEFINITIVAS           | PAGOS                     | SALDO POR EJECUTAR      | FUENTE DE RECURSO | % EJEC       |
| 2.8.1.2.2.5    | Intereses de Cesantías                               | 2,418,265.00            | 1,232,836.00            | 3,651,101.00            | 1,110,426.00          | 1,110,426.00                | 1,110,426.00          | 1,105,387.00              | 2,540,675.00            | 00                | 30.41        |
| 2.8.1.2.2.6    | Prima de Servicios                                   | 22,463,132.00           | 4,893,235.00            | 27,356,367.00           | 13,184,520.00         | 13,184,520.00               | 13,184,520.00         | 13,117,628.00             | 14,171,847.00           | 00                | 48.20        |
| 2.8.1.2.2.7    | Aportes a la Seguridad Social en Pensión Público     | 37,336,402.00           | 9,772,259.00            | 47,108,661.00           | 14,226,300.00         | 14,226,300.00               | 14,226,300.00         | 14,226,300.00             | 32,882,361.00           | 00                | 30.20        |
| 2.8.1.2.2.8    | Aportes a la Seguridad Social en Pension Privados    | 28,083,602.00           | 5,560,257.00            | 33,643,859.00           | 18,884,000.00         | 18,884,000.00               | 18,884,000.00         | 18,884,000.00             | 14,759,859.00           | 00                | 56.13        |
| 2.8.1.2.2.9    | Aportes a la seguridad Social en Salud- EPS Públicas | 8,987,602.00            | 4,521,849.00            | 13,509,451.00           | 8,661,900.00          | 8,661,900.00                | 8,661,900.00          | 8,661,900.00              | 4,847,551.00            | 00                | 64.12        |
| <b>2.8.1.3</b> | <b>GASTOS GENERALES</b>                              | <b>1,243,900,000.00</b> | <b>680,975,182.00</b>   | <b>1,924,875,182.00</b> | <b>845,796,549.00</b> | <b>689,486,216.00</b>       | <b>383,947,029.00</b> | <b>383,947,029.00</b>     | <b>1,235,388,966.00</b> | <b>00</b>         | <b>35.82</b> |
| 2.8.1.3.1      | Impuestos , Multas y Contribuciones                  | 40,000,000.00           | -20,000,000.00          | 20,000,000.00           | 10,509,957.00         | 10,509,957.00               | 10,509,957.00         | 10,509,957.00             | 9,490,043.00            | 00                | 52.55        |
| 2.8.1.3.10     | Mantenimiento  | 102,000,000.00          | 100,000,000.00          | 202,000,000.00          | 161,306,865.00        | 129,106,865.00              | 66,016,070.00         | 66,016,070.00             | 72,893,135.00           | 00                | 63.91        |
| 2.8.1.3.11     | Comunicacion y Transporte                            | 120,000,000.00          | 20,000,000.00           | 140,000,000.00          | 90,982,820.00         | 90,982,820.00               | 20,688,620.00         | 20,688,620.00             | 49,017,180.00           | 00                | 64.99        |
| 2.8.1.3.12     | impresos, Publicaciones y Mercadeo                   | 50,000,000.00           | 0.00                    | 50,000,000.00           | 8,260,000.00          | 8,260,000.00                | 500,000.00            | 500,000.00                | 41,740,000.00           | 00                | 16.52        |
| 2.8.1.3.13     | Servicios Públicos                                   | 150,000,000.00          | 70,000,000.00           | 220,000,000.00          | 70,482,771.00         | 70,482,771.00               | 64,952,211.00         | 64,952,211.00             | 149,517,229.00          | 00                | 32.04        |
| 2.8.1.3.14     | Seguros  | 30,000,000.00           | 10,000,000.00           | 40,000,000.00           | 678,350.00            | 678,350.00                  | 678,350.00            | 678,350.00                | 39,321,650.00           | 00                | 1.70         |
| 2.8.1.3.15     | Extension, Proyección Social y Educación Continua    | 30,000,000.00           | 40,000,000.00           | 70,000,000.00           | 62,100,000.00         | 51,230,000.00               | 28,800,000.00         | 28,800,000.00             | 18,770,000.00           | 00                | 73.19        |
| 2.8.1.3.16     | Investigación  | 50,000,000.00           | 0.00                    | 50,000,000.00           | 20,274,150.00         | 9,274,150.00                | 9,274,150.00          | 9,274,150.00              | 40,725,850.00           | 00                | 18.55        |
| 2.8.1.3.17     | Internacionalización                                 | 30,000,000.00           | 0.00                    | 30,000,000.00           | 0.00                  | 0.00                        | 0.00                  | 0.00                      | 30,000,000.00           | 00                | 0.00         |
| 2.8.1.3.18     | Acreditación y Evaluación                            | 30,000,000.00           | 0.00                    | 30,000,000.00           | 0.00                  | 0.00                        | 0.00                  | 0.00                      | 30,000,000.00           | 00                | 0.00         |
| 2.8.1.3.2      | Seguridad y Salud en el TRabajo                      | 20,000,000.00           | 90,000,000.00           | 110,000,000.00          | 24,000,000.00         | 0.00                        | 0.00                  | 0.00                      | 110,000,000.00          | 00                | 0.00         |
| 2.8.1.3.3      | Arrendamientos                                       | 42,000,000.00           | 0.00                    | 42,000,000.00           | 22,003,333.00         | 22,000,000.00               | 6,844,444.00          | 6,844,444.00              | 20,000,000.00           | 00                | 52.38        |
| 2.8.1.3.4      | Viáticos, Gastos de Viaje y Practicas Academicas     | 30,000,000.00           | 35,000,000.00           | 65,000,000.00           | 10,765,908.00         | 10,765,908.00               | 10,040,624.00         | 10,040,624.00             | 54,234,092.00           | 00                | 16.56        |
| 2.8.1.3.5      | Vigilancia y Aseo                                    | 235,000,000.00          | 85,000,000.00           | 320,000,000.00          | 235,632,746.00        | 235,632,746.00              | 145,139,836.00        | 145,139,836.00            | 84,367,254.00           | 00                | 73.64        |
| 2.8.1.3.6      | Capacitación   | 20,000,000.00           | 30,000,000.00           | 50,000,000.00           | 10,800,000.00         | 10,800,000.00               | 8,500,000.00          | 8,500,000.00              | 39,200,000.00           | 00                | 21.60        |
| 2.8.1.3.7      | Bienestar Social y Estímulos                         | 20,000,000.00           | 10,000,000.00           | 30,000,000.00           | 2,870,000.00          | 2,870,000.00                | 2,870,000.00          | 2,870,000.00              | 27,130,000.00           | 00                | 9.57         |
| 2.8.1.3.8      | Bienestar Estudiantil                                | 120,000,000.00          | 70,000,000.00           | 190,000,000.00          | 23,627,500.00         | 890,500.00                  | 890,500.00            | 890,500.00                | 189,109,500.00          | 00                | 0.47         |
| 2.8.1.3.9      | Materiales y Suministros                             | 124,900,000.00          | 140,975,182.00          | 265,875,182.00          | 91,502,149.00         | 36,002,149.00               | 8,242,267.00          | 8,242,267.00              | 229,873,033.00          | 00                | 13.54        |
| <b>2.8.1.4</b> | <b>TRANSFERENCIAS CORRIENTES</b>                     | <b>50,000,000.00</b>    | <b>0.00</b>             | <b>50,000,000.00</b>    | <b>8,027,438.00</b>   | <b>8,027,438.00</b>         | <b>8,027,438.00</b>   | <b>8,027,438.00</b>       | <b>41,972,562.00</b>    | <b>00</b>         | <b>16.05</b> |
| 2.8.1.4.1      | Cuota Auditaje Contraloría                           | 5,000,000.00            | 0.00                    | 5,000,000.00            | 2,460,620.00          | 2,460,620.00                | 2,460,620.00          | 2,460,620.00              | 2,539,380.00            | 00                | 49.21        |
| 2.8.1.4.2      | Sentencias y Conciliaciones                          | 40,000,000.00           | 0.00                    | 40,000,000.00           | 5,566,818.00          | 5,566,818.00                | 5,566,818.00          | 5,566,818.00              | 34,433,182.00           | 00                | 13.92        |
| 2.8.1.4.3      | Transacciones  | 5,000,000.00            | 0.00                    | 5,000,000.00            | 0.00                  | 0.00                        | 0.00                  | 0.00                      | 5,000,000.00            | 00                | 0.00         |
| <b>2.8.2</b>   | <b>GASTOS DE INVERSION</b>                           | <b>1,889,968,250.00</b> | <b>1,696,873,666.00</b> | <b>3,586,841,916.00</b> | <b>378,792,860.00</b> | <b>135,055,200.00</b>       | <b>135,055,200.00</b> | <b>135,055,200.00</b>     | <b>3,451,786,716.00</b> | <b>00</b>         | <b>3.77</b>  |
| <b>2.8.2.1</b> | <b>DEL NIVEL NACIONAL</b>                            | <b>1,250,000,000.00</b> | <b>1,161,380,182.00</b> | <b>2,411,380,182.00</b> | <b>378,792,860.00</b> | <b>135,055,200.00</b>       | <b>135,055,200.00</b> | <b>135,055,200.00</b>     | <b>2,276,324,982.00</b> | <b>00</b>         | <b>5.60</b>  |
| 2.8.2.1.1      | Plan Fomento a la Calidad - PFC                      | 1,249,800,000.00        | 599,930,464.00          | 1,849,730,464.00        | 377,042,860.00        | 133,305,200.00              | 133,305,200.00        | 133,305,200.00            | 1,716,425,264.00        | 00                | 7.21         |
| 2.8.2.1.2      | CREE   | 200,000.00              | 61,449,718.00           | 61,649,718.00           | 1,750,000.00          | 1,750,000.00                | 1,750,000.00          | 1,750,000.00              | 59,899,718.00           | 00                | 2.84         |
| 2.8.2.1.3      | Compra de Vehiculo                                   | 0.00                    | 500,000,000.00          | 500,000,000.00          | 0.00                  | 0.00                        | 0.00                  | 0.00                      | 500,000,000.00          | 00                | 0.00         |
| <b>2.8.2.2</b> | <b>DEL NIVEL DEPARTAMENTAL</b>                       | <b>639,968,250.00</b>   | <b>535,493,484.00</b>   | <b>1,175,461,734.00</b> | <b>0.00</b>           | <b>0.00</b>                 | <b>0.00</b>           | <b>0.00</b>               | <b>1,175,461,734.00</b> | <b>00</b>         | <b>0.00</b>  |
| 2.8.2.2.1      | Estampilla Pro Desarrollo Fronterizo                 | 639,968,250.00          | 535,493,484.00          | 1,175,461,734.00        | 0.00                  | 0.00                        | 0.00                  | 0.00                      | 1,175,461,734.00        | 00                | 0.00         |

**EJECUCION ACUMULADA DE EGRESOS**

|                       |                           |                                    |                                  |
|-----------------------|---------------------------|------------------------------------|----------------------------------|
| <b>Sucursal</b><br>00 | <b>Vigencia</b><br>ACTUAL | <b>Fecha Inicial</b><br>01/01/2020 | <b>Fecha Final</b><br>30/09/2020 |
|-----------------------|---------------------------|------------------------------------|----------------------------------|

| RUBRO | NOMBRE | PRESUPUESTO INICIAL | AJUSTES | PRESUPUESTO DEFINITIVO | DISPONIB. | REGISTROS | DEFINITIVAS | PAGOS | SALDO POR EJECUTAR | FUENTE DE RECURSO | % EJEC |
|-------|--------|---------------------|---------|------------------------|-----------|-----------|-------------|-------|--------------------|-------------------|--------|
|-------|--------|---------------------|---------|------------------------|-----------|-----------|-------------|-------|--------------------|-------------------|--------|



**MARIO AUGUSTO CONTRERAS  
MEDINA**  
RECTOR



**HECTOR JESUS QUINTERO  
QUINTERO**  
PROFESIONAL UNIVERSITARIO DE  
PRESUPUESTO



**ERIKA PATRICIA PACHECHO PEREZ**  
TECNICO ADMINISTRATIVO DE  
PAGADURIA